

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Technical Education and Skills Development Authority
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8	11	12	13	14	15=	16	17	18	19	20=	21=(5-10)	22=(10-15)	23	24
SUMMARY		528,953,861.36	51,460,276.18	580,414,137.54	512,734,870.73	(23,408.36)	(110,186,194.74)	73,852,276.18	476,377,543.81	270,332,569.72	0.00	0.00	0.00	270,332,569.72	8,106,671.98	0.00	0.00	0.00	8,106,671.98	104,036,593.73	206,044,974.08	10,679,309.33	251,546,588.41
I. CONTINUING APPROPRIATIONS		528,953,861.36	51,460,276.18	580,414,137.54	512,734,870.73	(23,408.36)	(110,186,194.74)	73,852,276.18	476,377,543.81	270,332,569.72	0.00	0.00	0.00	270,332,569.72	8,106,671.98	0.00	0.00	0.00	8,106,671.98	104,036,593.73	206,044,974.08	10,679,309.33	251,546,588.41
I. Agency Specific Budget		528,953,860.52	51,460,276.18	580,414,136.70	512,734,869.89	(23,408.36)	(110,186,194.74)	73,852,276.18	476,377,542.97	270,332,569.72	0.00	0.00	0.00	270,332,569.72	8,106,671.98	0.00	0.00	0.00	8,106,671.98	104,036,593.73	206,044,973.25	10,679,309.33	251,546,588.41
Personal Services		167.03	0.00	167.03	167.03	0.00	0.00	0.00	167.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.03	0.00	0.00
Other Compensation		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Pay (HP)	5010211000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Pay	5010211001	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Personnel Benefits		167.03	0.00	167.03	167.03	0.00	0.00	0.00	167.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.03	0.00	0.00
Other Personnel Benefits	5010499000	167.03	0.00	167.03	167.03	0.00	0.00	0.00	167.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.03	0.00	0.00
Lump-sum for Filing of Positions - Civilian	5010499007	167.03	0.00	167.03	167.03	0.00	0.00	0.00	167.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.03	0.00	0.00
Maintenance and Other Operating Expenses		528,953,693.48	51,460,276.18	580,413,969.67	512,734,702.86	(23,408.36)	(110,186,194.74)	73,852,276.18	476,377,375.94	270,332,569.72	0.00	0.00	0.00	270,332,569.72	8,106,671.98	0.00	0.00	0.00	8,106,671.98	104,036,593.73	206,044,806.22	10,679,309.33	251,546,588.41
Traveling Expenses		3,352,154.58	(78,344.22)	3,273,810.36	3,351,711.58	(75,844.98)	0.00	0.00	3,275,866.60	640,680.05	0.00	0.00	0.00	640,680.05	472,043.60	0.00	0.00	0.00	472,043.60	(2,056.24)	2,635,186.55	0.00	188,636.45
Traveling Expenses - Local	5020101000	3,349,154.58	(75,344.22)	3,273,810.36	3,348,711.58	(72,844.98)	0.00	0.00	3,275,866.60	597,386.65	0.00	0.00	0.00	597,386.65	472,043.60	0.00	0.00	0.00	472,043.60	(2,056.24)	2,678,469.95	0.00	125,353.05
Traveling Expenses - Foreign	5020102000	3,000.00	(3,000.00)	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	43,293.40	0.00	0.00	0.00	43,293.40	0.00	0.00	0.00	0.00	0.00	0.00	(43,293.40)	0.00	43,283.40

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Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

	X

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriations	Adjusted Appropriations (Transfer To/From, Modifications, Augmentations)	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16	17	18	19	20=	21=(5-10)	22=(10-19)	Unpaid Obligations (12-20)+(23-24)	
						Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	TOTAL	Unrebaud Appropriations	Unobligated Allotments	Due and Demandable	Net Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=	16	17	18	19	20=	21=(5-10)	22=(10-19)	23	24	
Training and Scholarship Expenses	5020201000	409,829,339.68	51,291,547.91	511,110,887.48	443,911,339.88	(181,577.55)	(110,596,116.18)	73,852,276.18	427,215,222.12	268,231,691.59	0.00	0.00	0.00	0.00	4,853,096.53	4,853,096.53	0.00	0.00	4,853,096.53	103,884,965.37	140,864,230.53	10,679,309.35	256,694,283.73	3,422,282.00
Training Expenses	5020201000	23,616,763.25	34,299,547.81	57,916,311.06	7,398,763.25	(81,577.55)	(108,216,116.18)	72,002,276.18	(28,996,654.31)	15,600,669.85	0.00	0.00	0.00	0.00	1,563,248.85	1,563,248.85	0.00	0.00	1,563,248.85	86,912,865.37	(44,597,324.16)	10,615,139.00	3,422,282.00	
Training Expenses	5020201002	23,616,763.25	34,299,547.81	57,916,311.06	7,398,763.25	(81,577.55)	(108,216,116.18)	72,002,276.18	(28,996,654.31)	15,600,669.85	0.00	0.00	0.00	0.00	1,563,248.85	1,563,248.85	0.00	0.00	1,563,248.85	86,912,865.37	(44,597,324.16)	10,615,139.00	3,422,282.00	
Scholarship Grants Expenses	5020202000	436,212,576.43	16,992,000.00	453,194,576.43	436,212,576.43	0.00	(1,950,000.00)	1,850,000.00	438,212,576.43	259,631,021.74	0.00	0.00	0.00	0.00	293,631,021.74	3,294,848.68	3,294,848.68	0.00	0.00	3,294,848.68	16,992,000.00	(13,697,151.32)	64,170.35	247,272,001.75
Supplies and Materials Expenses	5020501000	8,332,573.75	(100,619.57)	8,231,954.18	8,332,573.75	(116,060.68)	(120,078.56)	0.00	8,469,434.51	343,458.34	0.00	0.00	0.00	0.00	343,458.34	308,448.30	308,448.30	0.00	0.00	308,448.30	136,518.87	7,754,876.17	0.00	35,059.04
Office Supplies Expenses	5020301002	3,545,473.58	(70,484.57)	3,474,979.02	3,545,473.58	(76,374.06)	(120,078.56)	0.00	3,469,099.52	263,892.52	0.00	0.00	0.00	0.00	263,892.52	258,473.44	258,473.44	0.00	0.00	258,473.44	5,679.49	3,205,207.01	0.00	5,419.04
Office Supplies Expenses	5020301002	3,545,473.58	(70,484.57)	3,474,979.02	3,545,473.58	(76,374.06)	(120,078.56)	0.00	3,469,099.52	263,892.52	0.00	0.00	0.00	0.00	263,892.52	258,473.44	258,473.44	0.00	0.00	258,473.44	5,679.49	3,205,207.01	0.00	5,419.04
Accountable Forms Expenses	5020502000	3,685.00	0.00	3,685.00	3,685.00	(2,725.00)	0.00	0.00	910.00	0.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00	2,725.00	910.00	0.00	0.00	0.00
Drugs and Medicines Expenses	5020307000	1,500,000.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
Medical, Dental and Laboratory Supplies Expenses	5020308000	1,144.36	(1,125.00)	19.36	1,144.36	(1,144.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.36	0.00	0.00	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	30,191.71	(28,020.00)	2,171.71	30,191.71	(29,248.50)	0.00	0.00	943.21	0.00	0.00	0.00	0.00	0.00	943.21	0.00	0.00	0.00	0.00	248.50	943.21	0.00	0.00	0.00
Agricultural and Marine Supplies Expenses	5020310000	1,151.01	0.00	1,151.01	1,151.01	(1,151.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.01	0.00	0.00	0.00	0.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	1,273.10	0.00	1,273.10	1,273.10	(1,273.10)	0.00	0.00	0.00	29,590.00	0.00	0.00	0.00	0.00	29,590.00	0.00	0.00	0.00	0.00	1,273.10	(28,316.90)	0.00	0.00	29,590.00
Semi-Expendable Machinery and Equipment Expenses	5020321000	1,273.10	0.00	1,273.10	1,273.10	(1,273.10)	0.00	0.00	0.00	29,590.00	0.00	0.00	0.00	0.00	29,590.00	0.00	0.00	0.00	0.00	1,273.10	(28,316.90)	0.00	0.00	29,590.00
Information and Communications Technology Expenses	5020321003	1,058.92	0.00	1,058.92	1,058.92	(1,058.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.92	0.00	0.00	0.00	0.00
Other Machinery and Equipment	5020321099	214.18	0.00	214.18	214.18	(214.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.18	0.00	0.00	0.00	0.00
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000	4,018.00	0.00	4,018.00	4,018.00	(4,018.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00

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Current Year Appropriations
 Supplemental Appropriations
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Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Augmentations)	Adjusted Appropriations	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	TOTAL	1st Quarter March 31	2nd Quarter June 30	3rd Quarter September 30	4th Quarter December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (12-31-03)	Net Ytd Dis and Commitments		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)+7-8	11	12	13	14	15=	16	17	18	19	20=	21=(5-19)	22=(10-19)	23	24	
Books	500302002	4,018.00	0.00	4,018.00	4,018.00	(4,018.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
Other Supplies and Materials Expenses	500309000	3,245,886.98	0.00	3,245,886.98	3,245,886.98	(1,207,815.50)	0.00	0.00	3,125,481.77	49,975.82	0.00	0.00	0.00	49,975.82	49,975.82	0.00	0.00	0.00	49,975.82	120,205.24	3,075,526.95	0.00	0.00	0.00
Utility Expenses	500401000	866,257.15	(136,642.81)	729,614.34	866,257.15	(138,259.81)	0.00	0.00	727,997.24	856,126.50	0.00	0.00	0.00	856,126.50	775,103.36	0.00	0.00	0.00	775,103.36	7,617.30	(126,129.26)	0.00	0.00	81,017.12
Water Expenses	500401000	252,572.37	(574.81)	251,997.56	252,572.37	(3,375.96)	0.00	0.00	248,621.60	636,074.74	0.00	0.00	0.00	636,074.74	557,057.62	0.00	0.00	0.00	557,057.62	2,801.65	(686,877.73)	0.00	0.00	81,017.12
Electricity Expenses	500402000	613,684.18	(136,067.70)	483,616.48	613,684.18	(134,883.85)	0.00	0.00	478,800.25	218,051.76	0.00	0.00	0.00	218,051.76	218,051.76	0.00	0.00	0.00	218,051.76	4,816.25	260,748.47	0.00	0.00	0.00
Communication Expenses	500501000	4,344,528.61	(97,558.87)	4,246,969.74	4,344,528.61	(97,558.87)	0.00	0.00	4,467,018.74	212,872.07	0.00	0.00	0.00	212,872.07	154,488.80	0.00	0.00	0.00	154,488.80	0.00	4,654,147.67	0.00	0.00	584,413.17
Postage and Courier Services	500502000	21,813.00	0.00	21,813.00	21,813.00	0.00	0.00	0.00	21,813.00	16,813.00	0.00	0.00	0.00	16,813.00	16,813.00	0.00	0.00	0.00	16,813.00	0.00	5,000.00	0.00	0.00	0.00
Telephone Expenses	500502000	4,025,861.85	(78,459.72)	3,945,532.11	4,025,861.85	(78,459.72)	0.00	0.00	3,965,532.11	131,638.34	0.00	0.00	0.00	131,638.34	78,539.85	0.00	0.00	0.00	78,539.85	0.00	3,814,893.87	0.00	0.00	53,099.39
Mobile	500502001	3,037,784.25	(3,328.85)	3,034,455.40	3,037,784.25	(3,328.85)	0.00	0.00	3,034,455.40	118,047.63	0.00	0.00	0.00	118,047.63	64,948.24	0.00	0.00	0.00	64,948.24	0.00	2,916,418.07	0.00	0.00	53,099.39
Landline	500502002	988,107.56	(78,131.17)	910,000.00	988,107.56	(78,131.17)	0.00	0.00	912,086.41	13,590.81	0.00	0.00	0.00	13,590.81	13,590.81	0.00	0.00	0.00	13,590.81	0.00	868,475.62	0.00	0.00	0.00
Internet Subscription Expenses	500503000	894,526.78	(18,048.15)	876,478.63	894,526.78	(18,048.15)	0.00	0.00	876,677.63	62,623.83	0.00	0.00	0.00	62,623.83	57,310.25	0.00	0.00	0.00	57,310.25	0.00	814,263.80	0.00	0.00	5,313.70
Cable, Satellite, Telegraph and Radio Expenses	500504000	1,797.00	0.00	1,797.00	1,797.00	0.00	0.00	0.00	1,797.00	1,797.00	0.00	0.00	0.00	1,797.00	1,797.00	0.00	0.00	0.00	1,797.00	0.00	0.00	0.00	0.00	0.00
Energy, Research, Exploration and Development Expenses	500702000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
Research, Exploration and Development Expenses	500702000	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
Confidential, Intelligence and Extraordinary Expenses	500702002	2,200,000.00	0.00	2,200,000.00	2,200,000.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200,000.00	0.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	500100000	1,467.31	(1,467.31)	0.00	1,467.31	(1,467.31)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Authorized Appropriations	Adjustments (Transfer to/from, Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (12-2019 to 12-2024)							
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+7)-8	11	12	13	14	15*	16	17	18	19	20*	21=(20-19)	22=(10-19)	23	24						
Office Equipment	502130502	7,000.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00						
Telecommunication Technology Equipment	501130503	0.72	0.00	0.72	0.72	0.00	0.00	0.00	0.72	0.72	0.00	0.00	0.00	0.72	0.72	0.00	0.00	0.00	0.72	0.00	0.72	0.00	0.00						
Other Machinery and Equipment	502130508	97,533.58	0.00	97,533.58	97,533.58	0.00	0.00	0.00	97,533.58	97,533.58	0.00	0.00	0.00	97,533.58	97,533.58	0.00	0.00	0.00	97,533.58	0.00	0.00	0.00	0.00						
Repairs and Maintenance - Transportation Equipment	502130600	518,341.03	0.00	518,341.03	518,341.03	0.00	0.00	0.00	518,341.03	518,341.03	0.00	0.00	0.00	518,341.03	518,341.03	0.00	0.00	0.00	518,341.03	0.00	0.00	0.00	0.00						
Motor Vehicles	502130601	518,341.03	0.00	518,341.03	518,341.03	0.00	0.00	0.00	518,341.03	518,341.03	0.00	0.00	0.00	518,341.03	518,341.03	0.00	0.00	0.00	518,341.03	0.00	0.00	0.00	0.00						
Repairs and Maintenance - Semi Expensible Machinery and Equipment	502132100	47,700.00	0.00	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	0.00	0.00	0.00	0.00						
Other Machinery and Equipment	502132109	47,700.00	0.00	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	47,700.00	0.00	0.00	0.00	47,700.00	0.00	0.00	0.00	0.00						
Taxes, Insurance Premiums and Other Fees	502150100	7,857.50	337.50	8,195.00	7,857.50	337.50	0.00	0.00	7,857.50	7,857.50	0.00	0.00	0.00	7,857.50	7,857.50	0.00	0.00	0.00	7,857.50	0.00	0.00	0.00	0.00						
Taxes, Duties and Licenses	502150101	336.00	0.00	336.00	336.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00						
Taxes, Duties and Licenses	502150200	7,521.50	337.50	7,859.00	7,521.50	337.50	0.00	0.00	7,859.00	7,859.00	0.00	0.00	0.00	7,859.00	7,859.00	0.00	0.00	0.00	7,859.00	0.00	0.00	0.00	0.00						
Fidelity Bond Premiums	502150200	28,027,418.83	12,269.57	28,039,688.40	28,027,418.83	12,269.57	0.00	0.00	28,039,688.40	28,039,688.40	0.00	0.00	0.00	28,039,688.40	28,039,688.40	0.00	0.00	0.00	28,039,688.40	0.00	0.00	0.00	0.00						
Other Maintenance and Operating Expenses	502390100	1,556.15	(750.00)	806.15	1,556.15	(750.00)	0.00	0.00	806.15	806.15	0.00	0.00	0.00	806.15	806.15	0.00	0.00	0.00	806.15	0.00	0.00	0.00	0.00						
Advertising Expenses	502390200	2,483,259.87	0.00	2,483,259.87	2,483,259.87	0.00	0.00	0.00	2,483,259.87	2,483,259.87	0.00	0.00	0.00	2,483,259.87	2,483,259.87	0.00	0.00	0.00	2,483,259.87	0.00	0.00	0.00	0.00						
Printing and Publication Expenses	502390300	54,000.00	6,099.57	60,099.57	54,000.00	6,099.57	0.00	0.00	60,099.57	60,099.57	0.00	0.00	0.00	60,099.57	60,099.57	0.00	0.00	0.00	60,099.57	0.00	0.00	0.00	0.00						
Representation Expenses	502390400	491,693.97	0.00	491,693.97	491,693.97	0.00	0.00	0.00	491,693.97	491,693.97	0.00	0.00	0.00	491,693.97	491,693.97	0.00	0.00	0.00	491,693.97	0.00	0.00	0.00	0.00						
Transportation and Delivery Expenses	502390500	96,093.04	0.00	96,093.04	96,093.04	0.00	0.00	0.00	96,093.04	96,093.04	0.00	0.00	0.00	96,093.04	96,093.04	0.00	0.00	0.00	96,093.04	0.00	0.00	0.00	0.00						
Rent/Liases Expenses	502390600	96,093.04	0.00	96,093.04	96,093.04	0.00	0.00	0.00	96,093.04	96,093.04	0.00	0.00	0.00	96,093.04	96,093.04	0.00	0.00	0.00	96,093.04	0.00	0.00	0.00	0.00						

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Technical Education and Skills Development Authority
 Region : ALL
 Division : ALL
 Operating Unit : ALL
 Organization Code (UACS) : ALL
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01 - Regular Agency Fund, 02 - Foreign Assisted Projects Fund, 03 - Special Account-Locally Funded Domestic Grants Fund, and 04 - Special Account-Foreign Assisted Foreign Grants Fund)

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

X

Particulars	UACS CODE	Appropriations										Allocations										Current Year Disbursements										Balances																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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